

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Dakota**

PJ's Total HOME Allocation Received: **\$60,869,051**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.9%	92.56%	11
% of Funds Disbursed	94.73%	86.35%	2
Leveraging Ratio for Rental Activities	2.93	4.33	34
% of Completed Rental Disbursements to All Rental Commitments**	98.51%	93.95%	13
% of Completed CHDO Disbursements to All CHDO Reservations**	86.01%	81.54%	21
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	91.96%	80.62%	4
% of 0-30% AMI Renters to All Renters**	67.04%	37.61%	1
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.01%	1
Overall Ranking:			2 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$20,007	\$28,459	983 Units 6.4%
Homebuyer Unit	\$5,221	\$13,291	2,876 Units 18.8%
Homeowner-Rehab Unit	\$16,668	\$20,719	908 Units 5.9%
TBRA Unit	\$214	\$3,084	10,507 Units 68.8%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Dakota ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$51,596	\$70,875	\$18,937
\$49,792	\$72,788	\$18,731
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	83.3	95.8	95.4	85.7
Black/African American:	1.3	0.5	0.3	0.0
Asian:	0.1	0.1	0.0	0.0
American Indian/Alaska Native:	12.9	1.4	2.4	4.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.1	0.1	6.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.8
Other Multi Racial:	0.1	0.1	0.3	0.8
Asian/Pacific Islander:	0.5	0.3	0.3	0.0

ETHNICITY:

Hispanic	1.4	1.4	1.0	2.3
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HOUSEHOLD SIZE:

1 Person:	64.9	40.1	32.4	39.1
2 Persons:	17.1	21.3	27.6	30.1
3 Persons:	9.7	16.6	11.8	18.0
4 Persons:	4.7	13.5	13.1	6.0
5 Persons:	1.8	5.4	7.5	6.0
6 Persons:	1.4	2.1	4.7	0.8
7 Persons:	0.2	0.8	2.1	0.0
8 or more Persons:	0.2	0.3	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.2	40.5	15.7	39.1
Elderly:	32.2	2.2	30.9	3.8
Related/Single Parent:	20.9	21.7	18.7	42.1
Related/Two Parent:	6.6	29.7	31.6	11.3
Other:	5.6	5.9	3.0	3.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.5	0.1 [#]
HOME TBRA:	0.3	
Other:	23.0	
No Assistance:	23.2	

of Section 504 Compliant Units / Completed Units Since 2001 213

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota State: ND

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 2

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	98.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	86.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota

